

**ORDINANCE NO. 03-2023**

**AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023, INCREASING REVENUES IN THE GENERAL FUND, LOCAL INFRASTRUCTURE SALES TAX FUND, TREE FUND, AND CIP FUND BY \$1,241,057; INCREASING EXPENDITURES IN THE AMERICAN RESCUE PLAN ACT FUND BY \$1,241,057; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, revenues and expenses were originally adopted for Fiscal Year 2022-2023 through Ordinance 15-2022; and

**WHEREAS**, the authority for appropriation amendments is provided for in Article IX, Section 9.02 of the City Charter; and

**WHEREAS**, Florida Statute 166.241(5) provides for a municipality to amend its budget at any time during the fiscal year or within 60 days following the end of the fiscal year; and

**WHEREAS**, it is the desire of the City of Seminole, Pinellas County, Florida to increase budgeted revenues in the General Fund, Local Infrastructure Sales Tax Fund, Tree Fund, and CIP Fund by \$1,241,057; and

**WHEREAS**, it is the desire of the City of Seminole, Pinellas County, Florida to increase budgeted expenditures in the American Rescue Plan Act Fund by \$1,241,057.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:**

**SECTION 1.** Appropriate \$1,241,057 in expenditures from American Rescue Plan Act fund:

<b><u>TOTAL EXPENDITURE APPROPRIATIONS</u></b>	<b><u>\$ 1,241,057</u></b>
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**SECTION 2.** Appropriate \$1,241,057 in revenues as follows:

General Fund	\$ 126,868
Local Infrastructure Sales Tax Fund	\$ 584,497
Tree Fund	\$ 47,760
CIP Fund	\$ 481,932
<b><u>TOTAL REVENUE APPROPRIATIONS</u></b>	<b><u>\$ 1,241,057</u></b>

**SECTION 4.** This ordinance shall become effective immediately upon its final passage.

APPROVED ON FIRST READING: May 9, 2023

PUBLISHED: May 10, 2023

PASSED AND ADOPTED ON

SECOND AND FINAL HEARING: May 23, 2023

ATTEST:

*Ann Marie Mancuso*

Ann Marie Mancuso, City Clerk

*Leslie Waters*  
Leslie Waters, Mayor

