

ORDINANCE NO. 13-2022

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022, INCREASING REVENUES IN THE GENERAL FUND, TRANSPORTATION IMPACT FEE FUND, LOCAL INFRASTRUCTURE SALES TAX FUND, TREE FUND, AND CIP FUND BY \$2,844,556.01; INCREASING EXPENDITURES IN THE AMERICAN RESCUE PLAN ACT FUND BY \$2,844,556.01; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, revenues and expenses were originally adopted for Fiscal Year 2021-2022 through Ordinance 13-2021; and

WHEREAS, the authority for appropriation amendments is provided for in Article IX, Section 9.02 of the City Charter; and

WHEREAS, Florida Statute 166.241(5) provides for a municipality to amend its budget at any time during the fiscal year or within 60 days following the end of the fiscal year; and

WHEREAS, it is the desire of the City of Seminole, Pinellas County, Florida to increase budgeted revenues in the General Fund, Transportation Impact Fee Fund, Local Infrastructure Sales Tax Fund, Tree Fund, and CIP Fund by \$2,844,556.01; and

WHEREAS, it is the desire of the City of Seminole, Pinellas County, Florida to increase budgeted expenditures in the American Rescue Plan Act Fund by \$2,844,556.01.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:

SECTION 1. Appropriate \$2,844,556.01 in expenditures from American Rescue Plan Act fund:
TOTAL EXPENDITURE APPROPRIATIONS **\$ 2,844,556.01**

SECTION 2. Appropriate \$2,844,556.01 in revenues as follows:

General Fund	\$ 17,511.38
Transportation Impact Fee Fund	\$ 656,426.01
Local Infrastructure Sales Tax Fund	\$ 1,367,941.31
Tree Fund	\$ 202,575.77
CIP Fund	\$ 600,101.54
<u>TOTAL REVENUE APPROPRIATIONS</u>	<u>\$ 2,844,556.01</u>

SECTION 4. This ordinance shall become effective immediately upon its final passage.

APPROVED ON FIRST READING: September 14, 2022

PUBLISHED: September 21, 2022

PASSED AND ADOPTED ON

SECOND AND FINAL HEARING: October 11, 2022

ATTEST:

Ann Marie Mancuso
Ann Marie Mancuso, City Clerk

Leslie Waters
Leslie Waters, Mayor

