

**ORDINANCE NO. 20-2021**

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE OPERATING BUDGET TO APPROPRIATE ADDITIONAL EXPENDITURES OF \$912,100 IN THE GENERAL FUND, LOCAL INFRASTRUCTURE SALES TAX FUND, TREE MITIGATION FUND, AND CAPITAL IMPROVEMENTS PLAN (CIP) FUND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, revenues and expenses were originally adopted for Fiscal Year 2021-2022 through Ordinance 13-2021; and

**WHEREAS**, the authority for appropriation amendments is provided for in Article IX, Section 9.02 of the City Charter; and

**WHEREAS**, Florida Statute 166.241(4) provides for a municipality to amend its budget at any time during the fiscal year or within 60 days following the end of the fiscal year; and

**WHEREAS**, it is the desire of the City of Seminole, Pinellas County, Florida to appropriate an additional \$912,100.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:**

**SECTION 1.** The sum of \$912,100 is appropriated to accounts as detailed in Exhibit A.

**SECTION 2.** This fiscal impact on fund balances from this ordinance shall be:

<b>Fund</b>	<b>Impact on Fund Balance</b>
General	\$0 / no fiscal impact
Local Infrastructure Sales Tax	\$656,700 decrease
Tree Mitigation Fee	\$220,400 decrease
Capital Improvements Plan	\$35,000 decrease

**SECTION 3.** This ordinance shall become effective immediately upon its final passage.

APPROVED ON FIRST READING: November 16, 2021

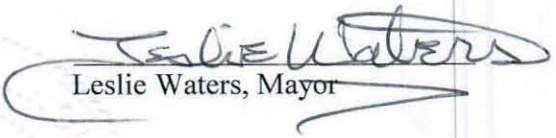
PUBLISHED: November 24, 2021

PASSED AND ADOPTED ON

SECOND AND FINAL HEARING: December 7, 2021

ATTEST:

  
Ann Marie Mancuso, City Clerk

  
Leslie Waters, Mayor

ORDINANCE NO. 20-2021

EXHIBIT A

Item	Account	Description	Change
1	01-1513-1200	Decrease Human Resources Full-Time Wages	\$ (3,500)
	01-0511-1310	Increase City Council Part-Time Wages	\$ 2,200
	01-0511-2100	Increase City Council FICA	\$ 200
	01-0511-2210	Increase City Council Retirement	\$ 1,100
2	01-1513-1200	Decrease Human Resources Full-Time Wages	\$ (78,300)
	01-0510-1200	Increase City Clerk Full-Time Wages	\$ 7,400
	01-0510-2100	Increase City Clerk FICA	\$ 500
	01-0510-2210	Increase City Clerk Retirement	\$ 2,100
	01-0512-1200	Increase City Manager Full-Time Wages	\$ 900
	01-0512-2210	Increase City Manager Retirement	\$ 8,500
	01-0513-1200	Increase Finance Full-Time Wages	\$ 3,400
	01-0516-1200	Increase I.T. Full-Time Wages	\$ 2,500
	01-0516-1310	Increase I.T. Part-Time Wages	\$ 1,000
	01-0516-2100	Increase I.T. FICA	\$ 100
	01-0524-1200	Increase Building Full-Time Wages	\$ 54,500
	01-0524-1310	Decrease Building Part-Time Wages	\$ (27,000)
	01-0524-2100	Increase Building FICA	\$ 2,000
	01-0524-2210	Increase Building Retirement	\$ 2,600
	01-0530-1200	Increase Community Development Admin. Full-Time Wages	\$ 3,800
	01-0530-1310	Increase Community Development Admin. Part-Time Wages	\$ 300
	01-0530-2100	Increase Community Development Admin. FICA	\$ 100
	01-0530-2210	Increase Community Development Admin. Retirement	\$ 400
	01-0519-1200	Increase Facilities Maintenance Full-Time Wages	\$ 6,400
	01-0519-2100	Increase Facilities Maintenance FICA	\$ 200
	01-0539-1200	Decrease Parks Maintenance Full-Time Wages	\$ (8,400)
	01-0539-2100	Increase Parks Maintenance FICA	\$ (700)
	01-0539-2210	Decrease Parks Maintenance Retirement	\$ (1,300)
	01-0541-1200	Increase Streets & Stormwater Full-Time Wages	\$ 6,400
	01-0541-2100	Increase Streets & Stormwater FICA	\$ 200
	01-0549-2210	Increase Public Works Administration Retirement	\$ 1,500
	01-0571-1200	Decrease Library Full-Time Wages	\$ (800)
	01-0571-1310	Decrease Library Part-Time Wages	\$ (3,800)
	01-0571-2100	Decrease Library FICA	\$ (1,500)
	01-0571-2210	Decrease Library Retirement	\$ (2,700)
	01-0572-1200	Increase Athletics Full-Time Wages	\$ 3,700
	01-0572-1310	Decrease Athletics Part-Time Wages	\$ (300)
	01-0572-2100	Increase Athletics FICA	\$ 200
	01-0572-2210	Increase Athletics Retirement	\$ 300
	01-0573-1200	Decrease Aquatics Full-Time Wages	\$ (20,200)
	01-0573-1310	Decrease Aquatics Part-Time Wages	\$ (34,500)
	01-0573-2100	Decrease Aquatics FICA	\$ (8,800)
	01-0573-2210	Decrease Aquatics Retirement	\$ (13,900)
	01-0575-1200	Increase Recreation Full-Time Wages	\$ 49,800
	01-0575-1310	Increase Recreation Part-Time Wages	\$ 35,800
	01-0575-2100	Increase Recreation FICA	\$ 600
	01-0575-2210	Increase Recreation Retirement	\$ 7,000

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Item	Account	Description	Change
3	01-1513-1200	Decrease Human Resources Full-Time Wages	\$ (86,500)
	01-0530-1200	Increase Community Development Admin. Full-Time Wages	\$ 52,300
	01-0530-1310	Increase Community Development Admin. Part-Time Wages	\$ 12,200
	01-0530-2100	Increase Community Development Admin. FICA	\$ 4,900.00
	01-0530-2210	Increase Community Development Admin. Retirement	\$ 17,100
<b>TOTAL GENERAL FUND</b>			<b>\$ -</b>
4	21-0539-6300	Increase Other Capital Improvements for Blossom Lk Pk Trail	\$ 462,000
		Increase Other Capital Improvements for Waterfront Park	
5	21-0539-6300	Irrigation & Landscaping	\$ 194,700
<b>TOTAL LOCAL INFRASTRUCTURE SALES TAX FUND</b>			<b>\$ 656,700</b>
		Increase Other Capital Improvements for Waterfront Park	
5	34-0539-6300	Landscaping	\$ 220,400
<b>TOTAL TREE MITIGATION FUND</b>			<b>\$ 220,400</b>
6	35-0516-6400	Increase Capital Equipment for Citywide Security System Upgrades	\$ 35,000
<b>TOTAL CAPITAL IMPROVEMENTS FUND</b>			<b>\$ 35,000</b>
			<b>\$ 912,100</b>