

BUDGET SUMMARY
City of Seminole, Florida
Fiscal Year 2026 (October 1, 2025 - September 30, 2026)

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF SEMINOLE ARE 2.4% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

Millage rate per \$1,000:
General Fund - 2.4793

	GENERAL FUND	PENNY FUND	CIP FUND	STORM- WATER FUND	BUILDING FUND	GRANTS FUND	MULTI- MODAL FUND	SPECIAL EVENTS FUND	TREE FUND	LIBRARY FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:											
Ad Valorem Taxes (millage rate 2.4793)	5,717,000	-	-	-	-	-	-	-	-	-	5,717,000
Other Taxes	4,724,600	2,770,000	-	-	-	-	-	-	-	-	7,494,600
Licenses & Permits	160,000	-	-	-	819,800	-	-	-	-	-	979,800
Intergovernmental	2,913,000	-	-	-	-	5,000	84,000	-	-	-	3,002,000
Charges for Service	13,893,100	-	-	1,614,100	-	-	-	122,000	-	-	15,629,200
Fines	40,500	-	-	-	-	-	-	-	-	-	40,500
Miscellaneous	632,700	600,000	1,585,000	-	-	-	-	-	-	45,000	2,862,700
TOTAL REVENUES	\$ 28,080,900	\$ 3,370,000	\$ 1,585,000	\$ 1,614,100	\$ 819,800	\$ 5,000	\$ 84,000	\$ 122,000	\$ -	\$ 45,000	\$ 35,725,800
Transfers In	-	-	281,700	-	-	-	-	-	-	-	281,700
Fund Balance (Reserves)	-	-	-	-	-	-	-	-	50,000	-	50,000
TOTAL FUNDING SOURCES	\$ 28,080,900	\$ 3,370,000	\$ 1,866,700	\$ 1,614,100	\$ 819,800	\$ 5,000	\$ 84,000	\$ 122,000	\$ 50,000	\$ 45,000	\$ 36,057,500
EXPENDITURES:											
City Council	301,400	-	-	-	-	-	-	-	-	-	301,400
City Manager's Office	590,700	-	-	-	-	-	-	-	-	-	590,700
City Attorney's Office	95,000	-	-	-	-	-	-	-	-	-	95,000
City Clerk's Office	241,600	-	-	-	-	-	-	-	-	-	241,600
Community Development	445,400	-	-	-	819,800	-	-	-	-	-	1,265,200
Administrative Services	890,700	-	-	-	-	-	-	-	-	-	890,700
Fire Rescue	16,391,200	1,000,000	385,000	-	-	-	-	-	-	-	17,776,200
Human Resources	171,700	-	-	-	-	-	-	-	-	-	171,700
Law Enforcement	2,599,200	-	-	-	-	-	-	-	-	-	2,599,200
Library	1,546,500	-	-	-	-	-	-	-	-	45,000	1,591,500
Public Works	2,413,400	464,300	272,200	1,575,300	-	5,000	-	-	50,000	-	4,780,200
Recreation	2,112,400	-	469,000	-	-	-	-	121,100	-	-	2,702,500
Non-Departmental	-	-	281,700	-	-	-	-	-	-	-	281,700
TOTAL EXPENDITURES	\$ 27,799,200	\$ 1,464,300	\$ 1,407,900	\$ 1,575,300	\$ 819,800	\$ 5,000	\$ -	\$ 121,100	\$ 50,000	\$ 45,000	\$ 33,287,600
Transfers Out	281,700	-	-	-	-	-	-	-	-	-	281,700
Fund Balance (Reserves)	-	1,905,700	458,800	38,800	-	-	84,000	900	-	-	2,488,200
TOTAL FUNDING USES	\$ 28,080,900	\$ 3,370,000	\$ 1,866,700	\$ 1,614,100	\$ 819,800	\$ 5,000	\$ 84,000	\$ 122,000	\$ 50,000	\$ 45,000	\$ 36,057,500

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.