

Fiscal Year 2024

Budget in Brief

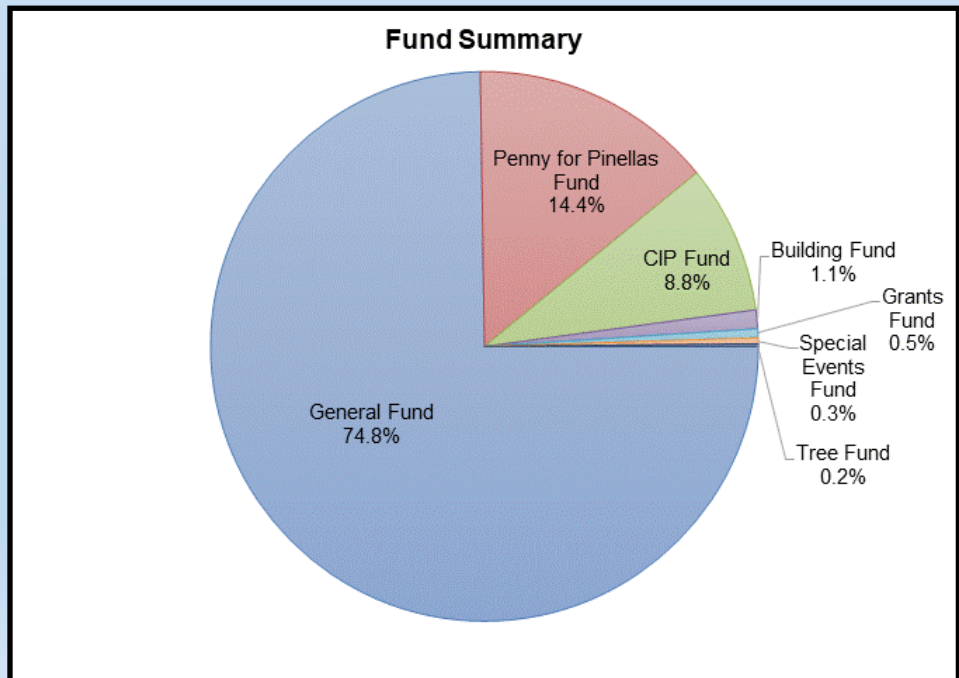
October 1, 2023 - September 30, 2024



9199 113th Street North, Seminole, FL 33772
www.myseminole.com

FY 2024 Budget Summary

Revenues:	FY24 Budget	Change from FY23
Ad Valorem Taxes	5,141,600	10%
Other Taxes	6,727,500	9%
Licenses and Permits	525,000	88%
Intergovernmental	2,925,400	-21%
Charges for Service	10,792,200	1%
Fines and Forfeitures	15,000	0%
Miscellaneous	783,700	44%
Total Revenues	\$26,910,400	3%
Expenditures:	FY24 Budget	Change from FY23
Personnel	16,655,600	4%
Operating	7,267,500	9%
Capital	6,992,000	15%
Other	138,300	28%
Total Expenditures	\$31,053,400	8%



FY 2024 Budget Priorities

Design of New Fire Station at Bay Pines

Stormwater Master Plan Update

Seminole Recreation Center Project

Employee Recruitment and Retention

Implementation of the Strategic Plan

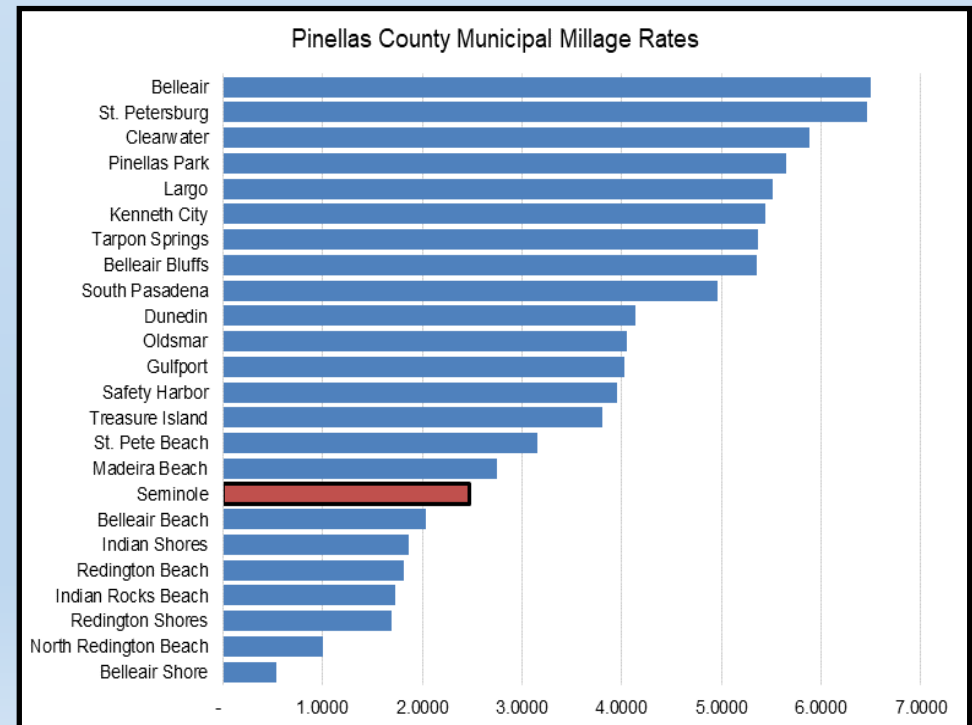
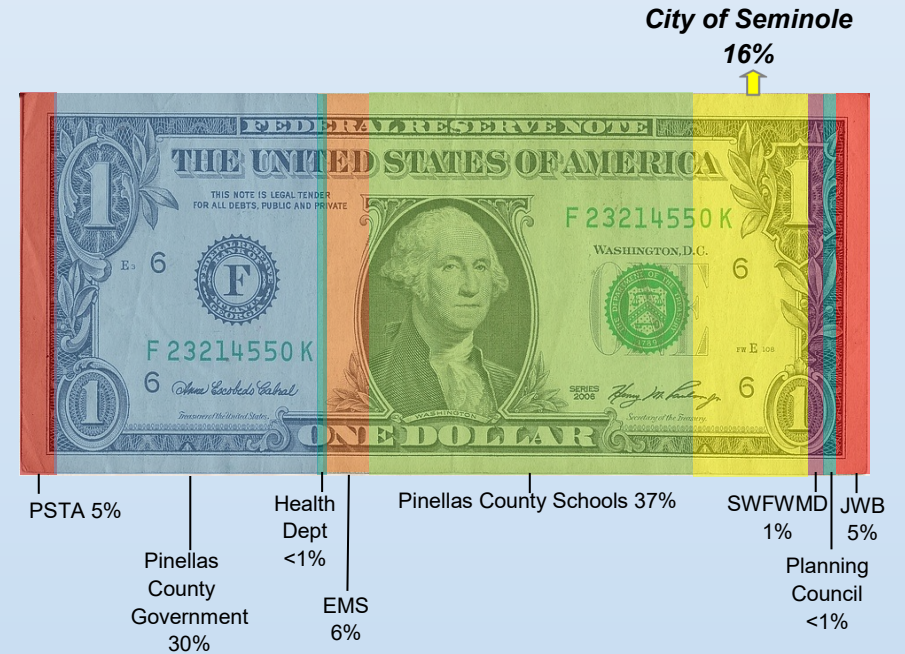
Strategic Plan Pillars

Pillar:	Goal:
Quality of Life	“The City no one wants to leave.”
Infrastructure	Serve the Seminole community through enhanced infrastructure investment.
Community Partnerships	Create synergy through partnerships to enhance the community.
Financial and Operational	Responsibly support ongoing community growth and sustainability.

City of Seminole Fast Facts

Last millage rate increase:	1996
Population:	19,364
City employees:	159
Total Budget:	\$31,053,400
General Fund Budget:	\$23,215,600
City Debt:	\$0
<i>17 consecutive years operating with a millage rate of 2.4793</i>	

Where Does My Property Tax Dollar Go?

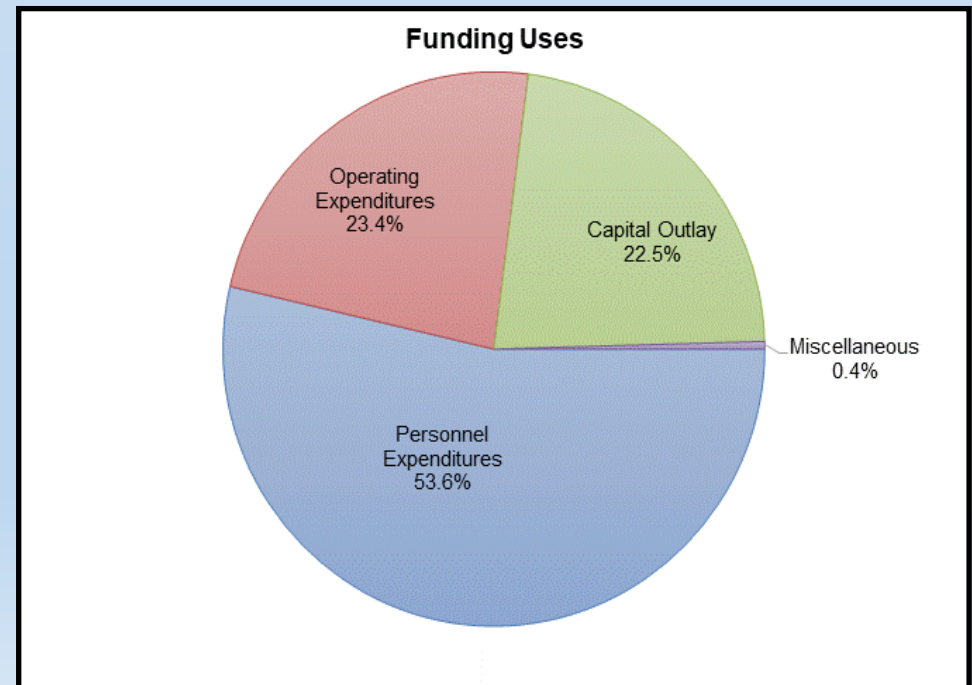
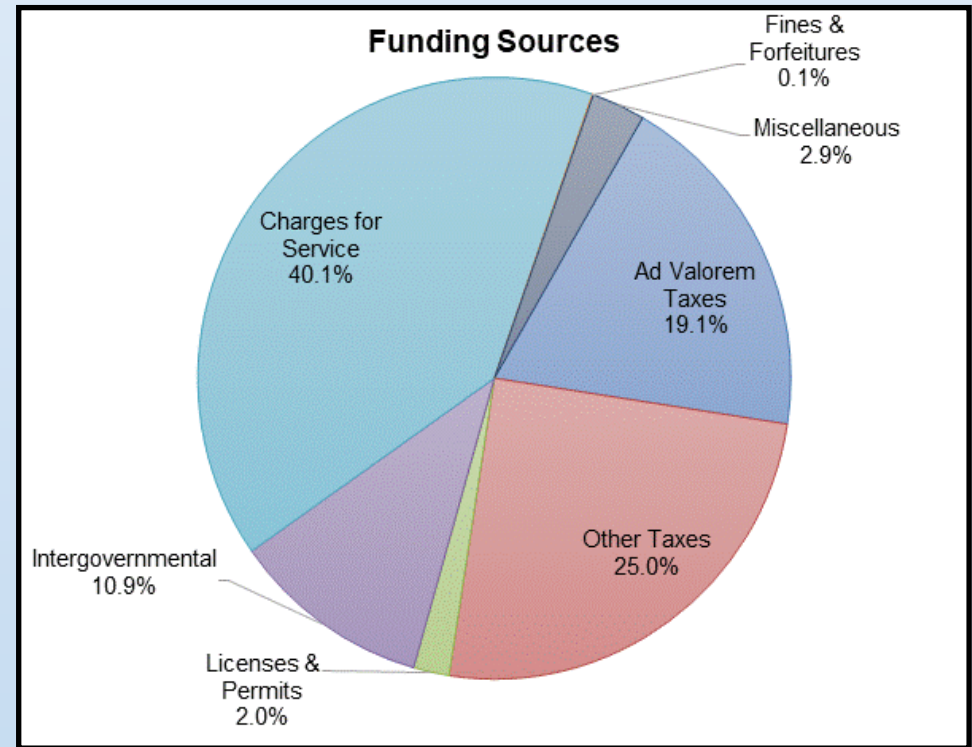


Key City Services



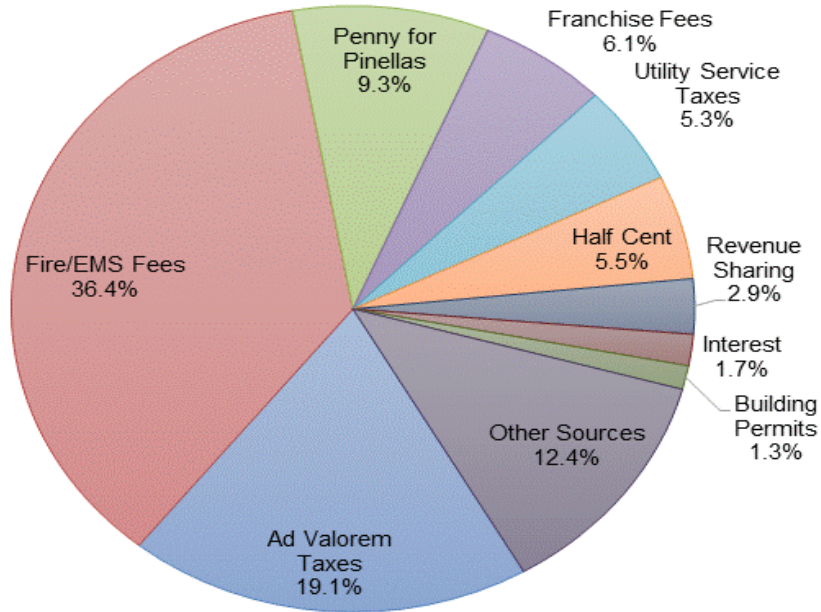
- More than 300 Recreation Programs annually with over 5,000 participants.
- Over 20 annual Community Events with attendance of over 22,000.
- Maintenance of 12.9 acres of medians and rights-of-way.
- A 49,000 sq. ft. Recreation & Aquatic Center.
- Emergency response to over 13,000 emergency calls and fire rescue service to over 100,000 City and County residents.
- Nationally recognized by the Government Finance Officers Association (GFOA) for Excellence in Financial Reporting and Budget Presentation.
- Over 150,000 visits to the Seminole Community Library, which hosts more than 500 programs annually and is open 7-days a week.
- Five City Parks offering a combined 25 acres of parkland and open space.

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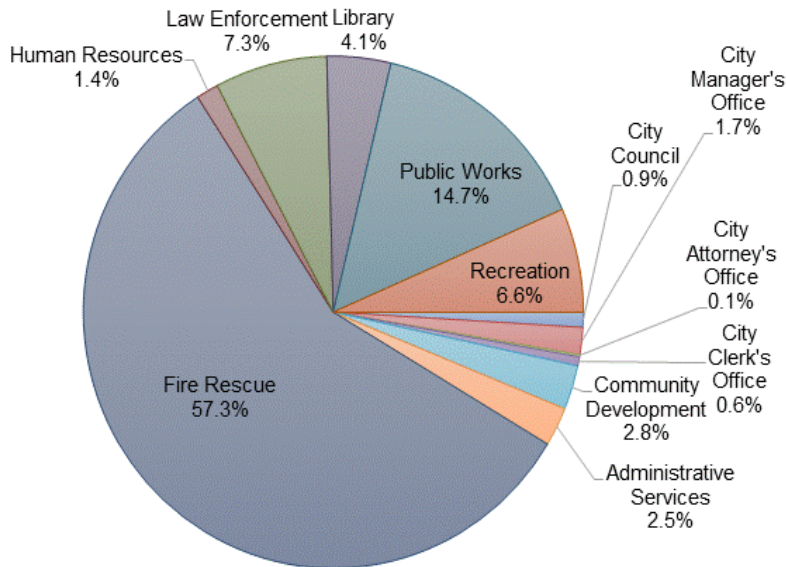


FY 2024 Budget Summary

Key Revenue Sources



Expenditures by Department



City Officials

Leslie Waters, Mayor
Chris Burke, Vice Mayor
Thom Barnhorn, Councilor
Ray Beliveau, Councilor
Mark Ely, Councilor
Jim Quinn, Councilor
Trish Springer, Councilor

City Manager
City Attorney
Administrative Services Director
City Clerk
Community Development Director
Fire Chief
Human Resources Director
Library Director
Public Works Director
Recreation Director

Ann Toney-Deal
 Jay Daigneault
 Vince Tenaglia
 Ann Marie Mancuso
 Wesley Wright
 William Schobel
 Erica Ottmann
 Glenn Ferdman
 Rodney Due
 Becky Gunter

