



BUDGET IN BRIEF FY 2021-2022

CITY OF SEMINOLE, FLORIDA



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FY 2021-2022 BUDGET SUMMARY ALL FUNDS

REVENUES	FY 2022 BUDGET	PERCENT CHANGE
Ad Valorem Taxes	4,262,500	5%
Other Taxes	5,598,500	21%
Licenses and Permits	350,000	8%
Intergovernmental	2,517,600	-18%
Charges for Services	9,660,900	4%
Fines and Forfeitures	14,000	-48%
Miscellaneous Revenues	348,100	20%
Total	\$22,751,600	5%

EXPENSES	FY 2022 BUDGET	PERCENT CHANGE
Personnel	14,168,500	9%
Operating	6,276,000	-1%
Capital	2,752,700	-50%
Other	138,300	-14%
Total	\$23,335,500	-6%



CITYWIDE GOALS

- Improve and Maintain Infrastructure
- Enhance Revenues
- Enhance Quality of Life Through Recreation
- Citywide Strategic Planning

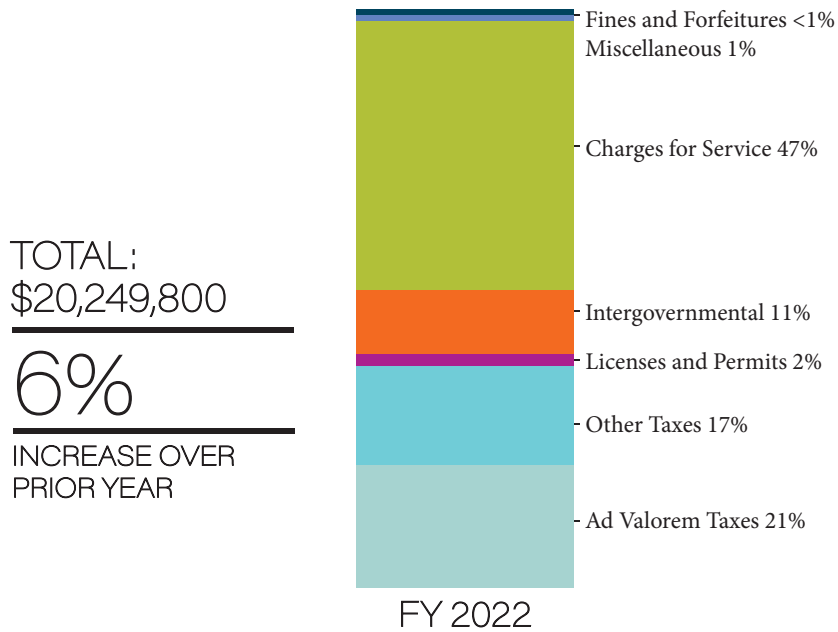
FY 2021-2022

BUDGET HIGHLIGHTS

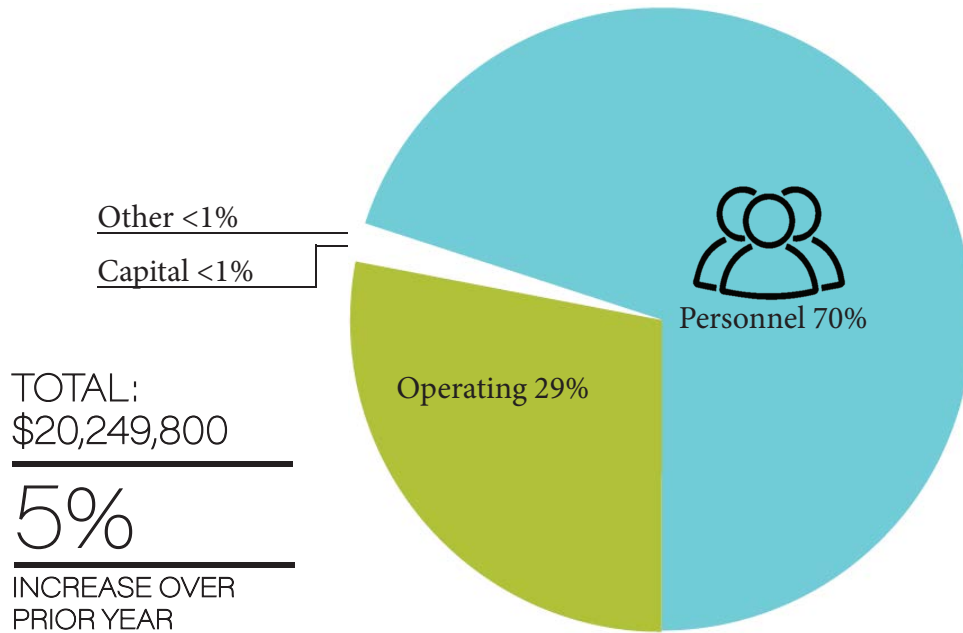
- Millage rate remains the same, at 2.4793 mills, for the fifteenth (15th) consecutive year;
- Four (4) new special events planned for the community;
- New monument signage at Waterfront Park, City Park, Blossom Lake, City Hall, and Recreation Center; and
- Recreation Master Planning with community to plan for the new Recreation Center.



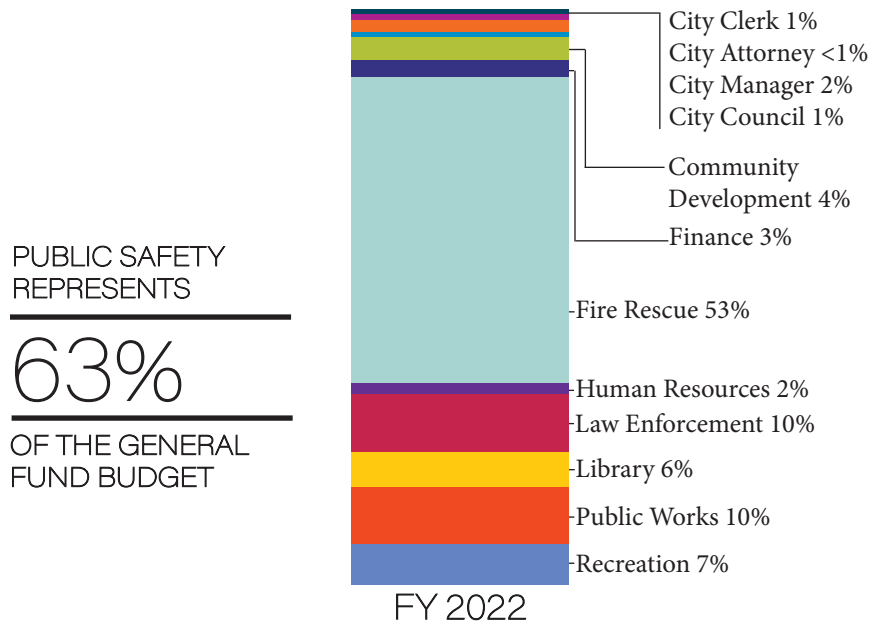
GENERAL FUND REVENUE



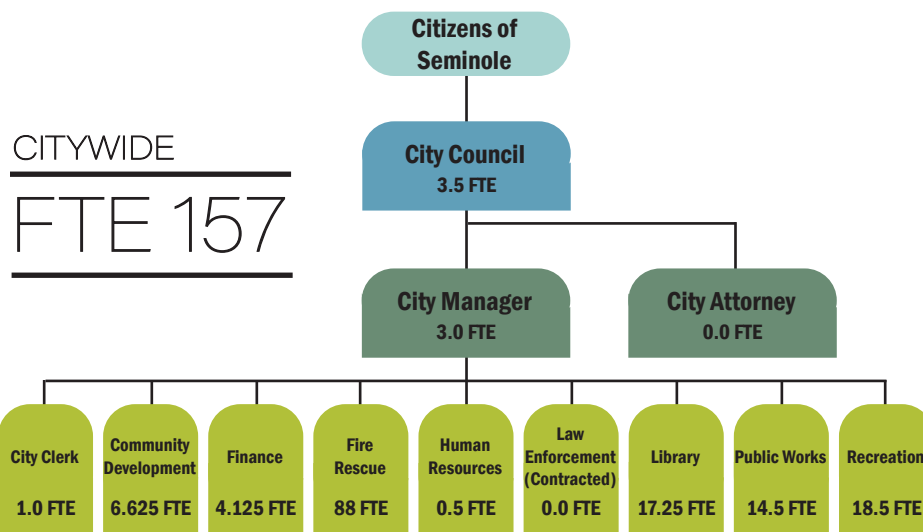
GENERAL FUND EXPENSES BY CATEGORY



EXPENSES BY DEPARTMENT



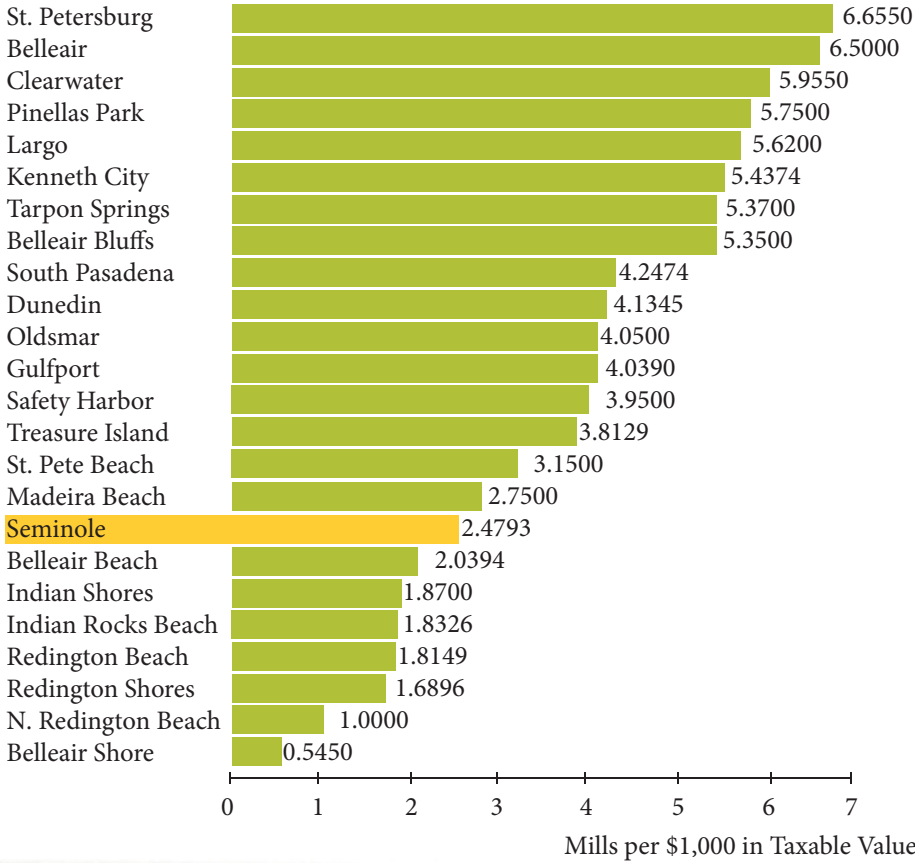
CITY OF SEMINOLE ORGANIZATION CHART



FTE - Full Time Equivalent

MUNICIPAL TAX RATES COMPARISON

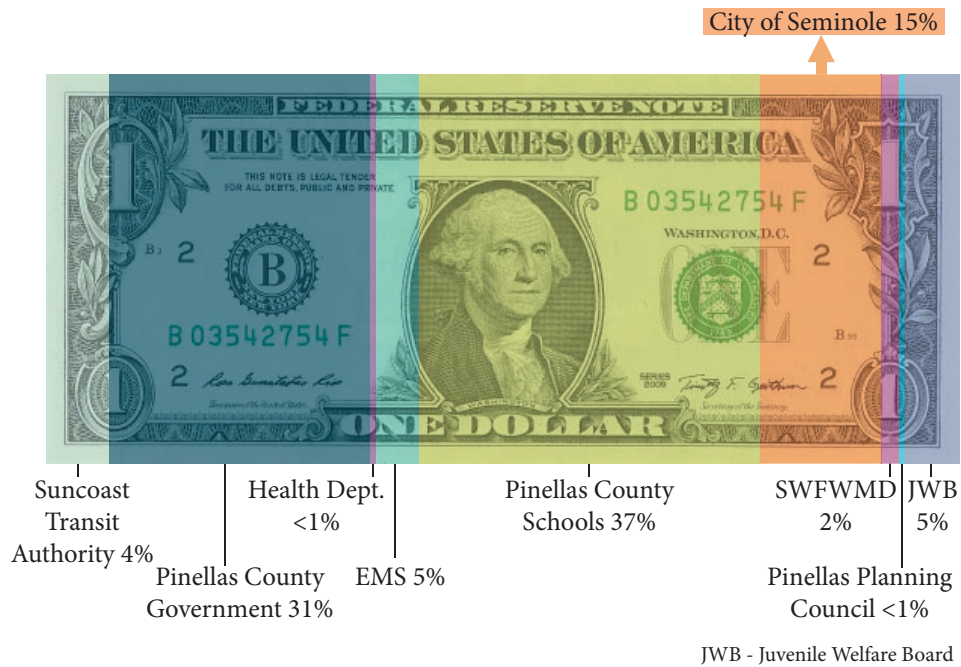
FY 2021-2022 CITY MILLAGE RATES



CITY OF SEMINOLE "SUPERIOR SERVICES"

- More than 200 Recreation Programs annually with over 5,000 participants;
- Over 20 annual Community Events with attendance of over 21,000;
- Maintenance of 12.9 acres of medians and rights-of-way;
- A 49,000 sq. ft. Recreation & Aquatic Center;
- Emergency response to over 12,000 emergency calls and fire rescue service to over 100,000 City and County residents;
- Nationally recognized by the Government Finance Officers Association (GFOA) for Excellence in Financial Reporting and Budget Presentation;
- Over 251,000 visits to the Seminole Community Library, which hosts more than 1,000 programs annually and is open 7-days a week; and
- Five City Parks offering a combined 25 acres of parkland and open space.

WHERE DOES MY COUNTYWIDE PROPERTY TAX DOLLAR GO?



CITY OFFICIALS

Mayor	Leslie Waters
Vice-Mayor	Jim Olliver
Councilor	Thom Barnhorn
Councilor	Chris Burke
Councilor	Tom Christy
Councilor	Roger Edelman
Councilor	Trish Springer

City Manager	Ann Toney-Deal, ICMA-CM
City Attorney	Jay Daigneault, Esq.
City Clerk	Ann Marie Mancuso, CMC
Finance Director	Allison Broihier, CGFO
Fire Chief	Heather Burford
Public Works Director	Rodney Due
Community Development Director	Mark Ely
Recreation Director	Becky Gunter
Human Resources Director	Erica Ottmann, SHRM-SCP
Library Director	Lorie Tonti

CITY OF SEMINOLE FAST FACTS

- **Last millage rate increase:** 1996
- **Population:** 19,364
- **Number of employees:** 157 FTE
- **Total Budget:** \$23,335,500
- **General Fund Budget:** \$20,249,800
- **City Debt:** \$0